

**Use of CDBG Funds by SAN ANTONIO, TX FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$750,839.87	4.12%
04	AC	Clearance and Demolition	\$25,000.00	0.14%
<b>Subtotal for: ACQUISITION</b>			<b>\$775,839.87</b>	<b>4.26%</b>
20	AP	Planning	\$10,000.00	0.05%
21A	AP	General Program Administration	\$3,462,559.75	18.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,472,559.75</b>	<b>19.05%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,000.00	0.41%
18B	ED	ED Direct: Technical Assistance	\$407,179.91	2.23%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$482,179.91</b>	<b>2.64%</b>
12	HR	Construction of Housing	\$799,346.49	4.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$438,483.93	2.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,000.00	0.30%
14H	HR	Rehabilitation Administration	\$1,166,679.69	6.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$49,939.13	0.27%
15	HR	Code Enforcement	\$146,792.59	0.81%
<b>Subtotal for: HOUSING</b>			<b>\$2,655,241.83</b>	<b>14.57%</b>
03	PI	Public Facilities and Improvements (General)	\$753,973.97	4.14%
03E	PI	Neighborhood Facilities	\$1,137,840.05	6.24%
03F	PI	Parks, Recreational Facilities	\$53,049.25	0.29%
03G	PI	Parking Facilities	\$21,152.50	0.12%
03I	PI	Flood and Drainage Facilities	\$778,694.26	4.27%
03K	PI	Street Improvements	\$5,418,417.36	29.72%
03L	PI	Sidewalks	\$28,648.32	0.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$8,191,775.71</b>	<b>44.94%</b>
05	PS	Public Services (General)	\$1,966,408.65	10.79%
05D	PS	Youth Services	\$428,879.63	2.35%
05H	PS	Employment Training	\$23,089.83	0.13%
05L	PS	Child Care Services	\$117,091.10	0.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,535,469.21</b>	<b>13.91%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$116,997.35	0.64%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$116,997.35</b>	<b>0.64%</b>
<b>Total Disbursements</b>			<b>\$18,230,063.63</b>	<b>100%</b>